## Contract Advertisements (in Millions)

<table>
<thead>
<tr>
<th>CY</th>
<th>Eng.</th>
<th>DB</th>
<th>DBB</th>
<th>Locality</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>2015</td>
<td>$305</td>
<td>$345</td>
<td>$1,175</td>
<td>$280</td>
<td>$2,105</td>
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<tr>
<td>2016</td>
<td>$222</td>
<td>$836</td>
<td>$1,341</td>
<td>$321</td>
<td>$2,720</td>
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<td>2017</td>
<td>$242</td>
<td>$506*</td>
<td>$1,143</td>
<td>$322</td>
<td>$2,213</td>
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<td>2018</td>
<td>$182</td>
<td>$43</td>
<td>$970</td>
<td>$207</td>
<td>$1,402</td>
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<tr>
<td>2019</td>
<td>$150</td>
<td>$350</td>
<td>$900</td>
<td>$450</td>
<td>$1,850</td>
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</tbody>
</table>

*approximate actual total - $536
Projects Underway

- **I-66 East Widening, Inside the Beltway**
  - Northern Virginia District: $86M
  - Contractor: The Lane Construction Corporation

- **I-66 Express Lanes, Outside the Beltway**
  - Northern Virginia District: $2.2B
  - Public-private partnership with I-66 Express Mobility Partners through 2066

- **High Rise Bridge**
  - Hampton Roads District: $410M
  - Contractor: Granite-Parsons-Corman

- **I-64 Segment III**
  - Hampton Roads District: $178M
  - Contractor: Shirley Contracting Company
Projects Underway:
Hampton Roads Bridge-Tunnel Expansion Project

- **$3.6B**
- **Completion in late 2025**
- **Timeline**
  - **Price Proposal Submission Date:**
    Feb. 8, 2019 at 2:00 PM
  - **CTB Briefing-Resolution to endorse:**
    Mar. 19-20, 2019
  - **Execution of Comprehensive Agreement & Issuance of Limited Notice to Proceed:**
    No later than April 15, 2019
Upcoming Projects

- **I-495 Northern Extension, Prince William, Fredericksburg Improvements**
  - Northern Virginia District: $1B
  - Environmental study complete in summer 2019

- **I-95 NB Rappahannock River Crossing**
  - Fredericksburg District: $132M
  - Construction begins in 2020

- **Rt. 29/Freemans Ford Road Alternative Intersection**
  - Culpeper District: $7.1M
**Update: I-81 Corridor Improvement Plan**

- Developed in response to Chapter 743, 2018 Acts of Assembly
- Performance-based plan identified $2.2B in targeted capital and operations/incident management improvements
- Investments in truck parking, enforcement and multimodal improvements
- Two financing options presented
  - Tolling trucks ($0.15/mile) and autos ($0.075/mile) by time of day with annual auto pass ($30) option
  - Regional motor vehicle fuels (2.1%) / retail sales tax (0.7%) combination, similar to those enacted in NoVA and Hampton Roads
**I-81 Corridor Improvement Plan – SB 1716, HB 2718**

**Legislative update as of Feb. 4, 2019**

- Both bills have moved from committee and will be heard in the House and Senate with amendments – called a substitute bill
  - Bills establish I-81 Corridor Improvement Program and Fund
  - The substitute bills, like the originals, establish a framework-structure (a fund, program and committee) for use in the advancement of capital, operational and other transportation improvement projects and strategies identified in the I-81 Corridor Improvement Program
  - The amended bills remove language relating to tolling finance, meaning any new sources of revenue would need to be identified in other legislation or through a study due in December 2019
I-81 Corridor Improvement Plan – *If Implemented*

- Operational improvements and incident management upgrades
- Initial projects:
  - Staunton – Exits 205 NB and 283 SB: acceleration lane extensions
  - Salem – Exit 89 NB: acceleration lane extension, numerous curve improvements
  - Bristol – Exit 26: NB acceleration lane extension and SB deceleration lane extension
Change on the horizon
Upcoming organizational changes

Virginia Department of Transportation

Commissioner of Highways
Stephen Brich, PE

Executive Assistant
Carol Mathis

Chief Deputy Commissioner
Robert Cary, PE, LS

Communications
Shannon Marshall, APR

Director of Transportation Innovation and Research
Cathy McGhee, PE

Civil Rights
Sandra Norman

Office of Strategic Innovation
Hari Sripathi, PE

Deputy Chief Engineer*
Mohammad Mirshahi, PE

Construction*
Kerry Bates, PE

Location and Design*
Susan Koen, PE

Materials*
Andy Babish, PE

Structure and Bridge*
Kendal Walus, PE

Transportation and Mobility Planning
Marsha Poi

Alternative Project Delivery*
Shailendra Patel, PE

Chief Engineer*
Garrett Moore, PE

Chief Financial Officer
John Lawson

Federal Programs Management
Wendy Thomas

Financial Planning
Laura Farmer

Fiscal
Janice Long

P3 Office
Dr. Mortezar Farajian

Infrastructure Investment
Kimberly Pryor

Tolling
David Caudill, PE

Chief of Administration
Wanda Wells, CPA

Administrative Services
Lisa Pride

Business Reform
Charles Miller

Director of Strategic Initiatives
Robert Hanson, PE

Information Technology
Robert Osmond

Office of Information Security
Andrew Green

Performance and Strategic Planning
Jay Styles

Chief of Maintenance and Operation
Vacant

Asset Management
Jennifer Ahlin

Land Use
Robert Hofrichter

Maintenance
Branco Vlasic

Operations & Emergency Management*
Ali Reza Farhangi, PE

Traffic Engineering*
Raymond Khoury, PE

District Engineers

Chief of Policy
Rick Walton, JD

Environmental
Angie Deem

Governance and Legislative Affairs
JoAnne Maxwell, JD

Local Assistance
Julie Brown

Right-of-Way
Lori Snider

Virginian Department of Transportation
Upcoming organizational changes

Chief of Maintenance and Operations
Reporting to Chief Engineer until March 2019; then to Chief Deputy Commissioner

- Maintenance
- Operations and Emergency Management
- Land Use
- Asset Management
- Traffic Engineering

Chief Engineer
Reporting to Commissioner

- Construction
- Location and Design
  - Materials
- Structure and Bridge
- Alternative Project Delivery
- Transportation and Mobility Planning

- Districts
  - Reporting to Chief Engineer until March 2019; then to Chief Deputy Commissioner

Virginia Department of Transportation